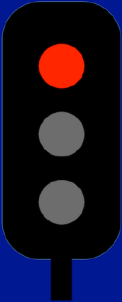
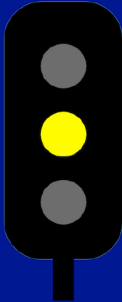
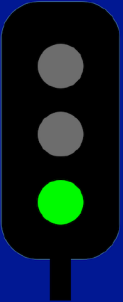


Dashboard Indicators for
Effective Visualization of Project Status

Exceptional PPM & PMO Solutions • Copyright © Scott M. Graffius

			
Cost Estimate at Completion vs. Approved Plan	$\geq \pm 20\%$	$\pm 10\text{-}19\%$	$< \pm 10\%$
Schedule Estimated Finish vs. Approved Plan Finish Date	$\geq + 20\%$	$+ 10\text{-}19\%$	$< + 10\%$
Scope Change Requests	Change request with increases to both cost and schedule	Change request with increase to cost or schedule but not both	Change request with no increase to cost and no increase to schedule
Risks Open Risks	Open risk with medium impact and high probability, high impact and medium probability, or high impact and high probability	Open risk with low impact and high probability, medium impact and medium probability, or high impact and low probability	Open risk with low impact and low probability, low impact and medium probability, or medium impact and low probability
Issues Open Issues	Open issue at priority 1 or 2 (high), or severity 1 or 2 (high)	Open issue at priority 3 or 4 (medium), or severity 3 or 4 (medium)	Open issue at priority 5 (low), or severity 5 (low)
Aggregate Overall Factoring Cost, Schedule, Scope, Risks, and Issues	Total of ≥ 3 points as defined below	Total of 2 points as defined below	Total of ≤ 1 point as defined below

Aggregate Overall Rating

Quantitative values are applied to each of the five individual indicators (cost, schedule, scope, risks, and issues), and:

- Each red gets 2 points
- Each yellow gets 1 point
- Each green gets 0 point

The aggregate overall rating (sometimes referred to as the overall health) is the sum of the points from the five individual indicators, and:

- Total points of ≥ 3 = aggregate overall rating of red
- Total points of 2 = aggregate overall rating of yellow
- Total points of ≤ 1 = aggregate overall rating of green

Example: If each of the five individual indicators was green, it would calculate as 5 indicators x 0 point each = 0. Since the total is ≤ 1 , the aggregate overall rating is green.